2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Jefferson Elementary School District
CDS Code:	39685440000000
LEA Contact Information:	Name: James W. Bridges Position: Superintendent Email: jbridges@jsdtracy.com Phone: 209-836-3388
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	$20534869
LCFF Supplemental & Concentration Grants	$1345287
All Other State Funds	$1532518
All Local Funds	$608269
All federal funds	$723200
Total Projected Revenue	$23,398,856

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	$22285579
Total Budgeted Expenditures in the LCAP	$13,936,425
Total Budgeted Expenditures for High Needs Students in the LCAP	$1,303,125
Expenditures not in the LCAP	$8,349,154

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	$0
Actual Expenditures for High Needs Students in Learning Continuity Plan	$0

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	$-42,162
2020-21 Difference in Budgeted and Actual Expenditures	$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Operational expenditures to support the educational programs have not been included in the LCAP.
The amount budgeted to increase or improve services for high needs students in the 2021-22 LCAP is less than the projected revenue of LCFF	Additional needs will be identified at the beginning of the school year and expenses will be adjusted accordingly.

supplemental and concentration grants for 2021-22. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.	

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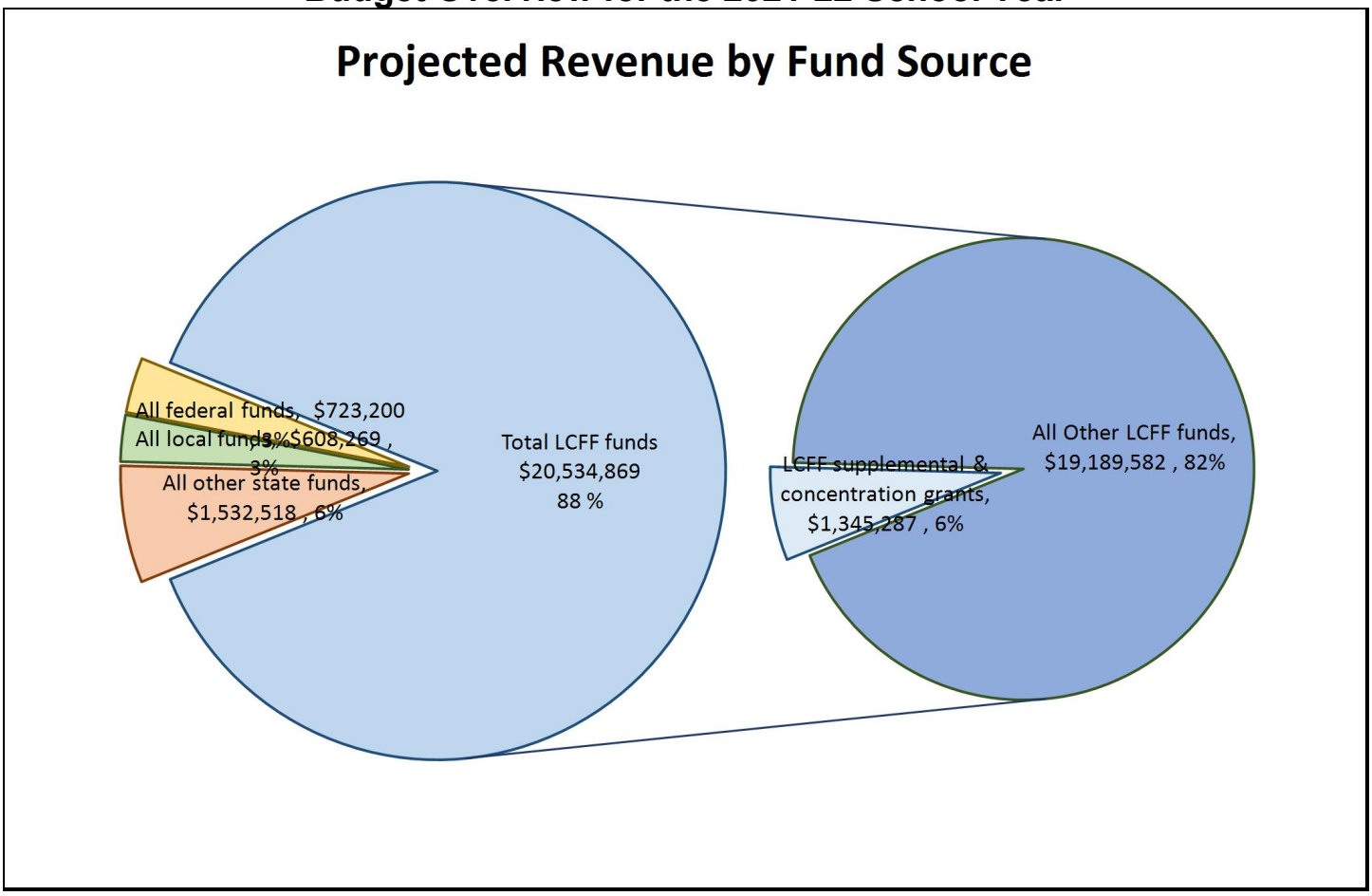
School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year



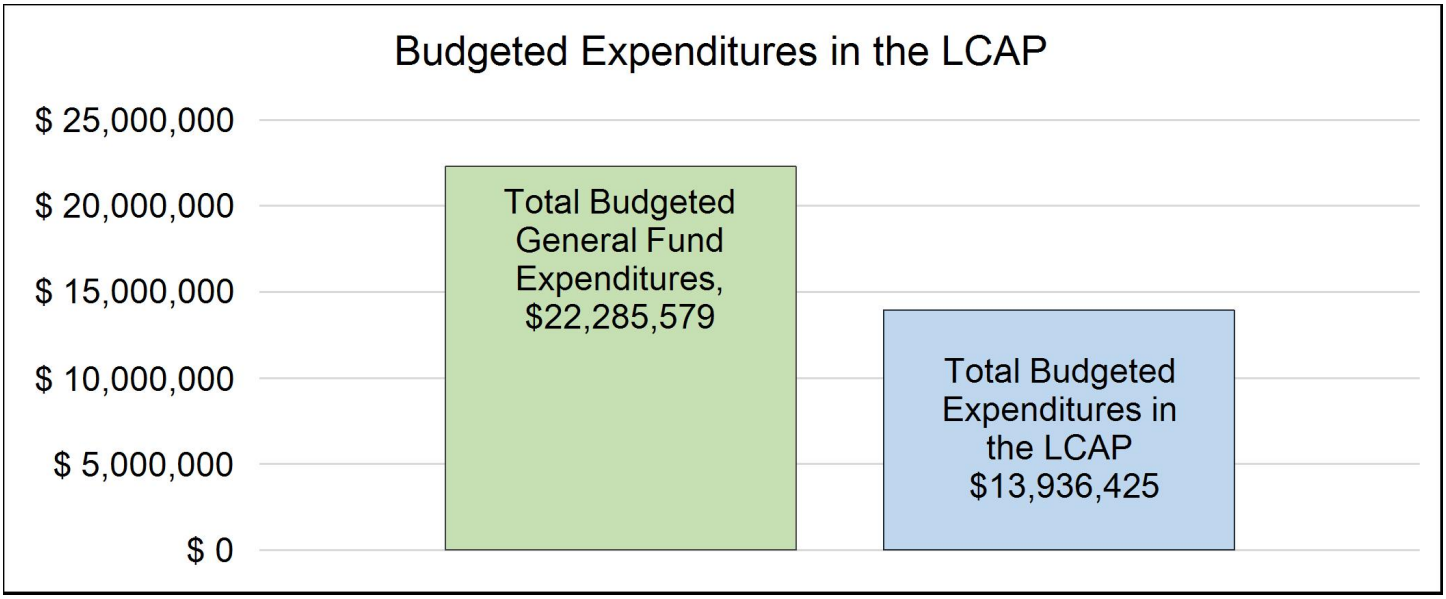
This chart shows the total general purpose revenue Jefferson Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Jefferson Elementary School District is $23,398,856, of which $20534869 is Local Control Funding Formula (LCFF), $1532518 is other state funds, $608269 is local funds, and

$723200 is federal funds. Of the $20534869 in LCFF Funds, $1345287 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Jefferson Elementary School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Jefferson Elementary School District plans to spend $22285579 for the 2021-22 school year. Of that amount, $13,936,425 is tied to actions/services in the LCAP and $8,349,154 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Operational expenditures to support the educational programs have not been included in the LCAP.

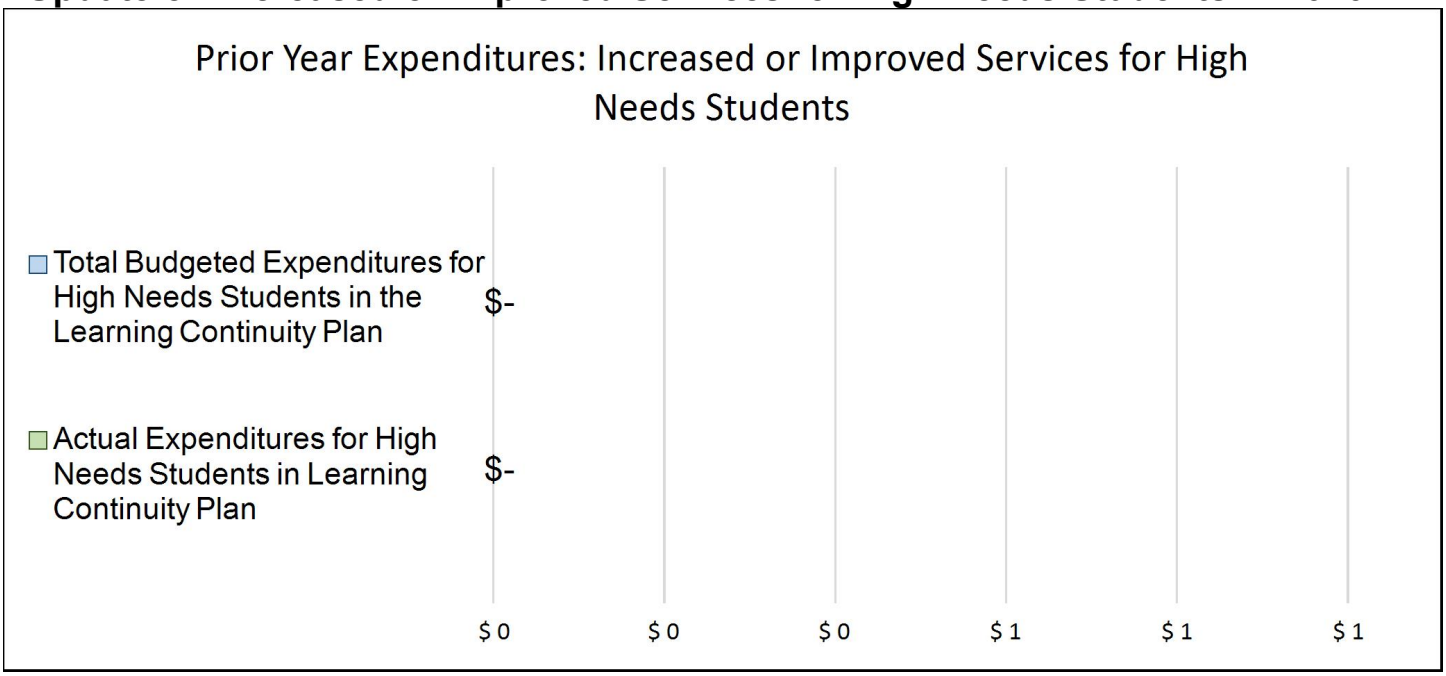
Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Jefferson Elementary School District is projecting it will receive $1345287 based on the enrollment of foster youth, English learner, and low-income students. Jefferson Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Jefferson Elementary School District plans to spend $1,303,125 towards meeting this requirement, as described in the LCAP.

Additional needs will be identified at the beginning of the school year and expenses will be adjusted accordingly.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Jefferson Elementary School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Jefferson Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Jefferson Elementary School District's Learning Continuity Plan budgeted $0 for planned actions to increase or improve services for high needs students. Jefferson Elementary School District actually spent $0 for actions to increase or improve services for high needs students in 2020-21.